

## Update on progress of our Local Public Service Agreement (LPSA2)

## Annex 4

Deliverer	Measure	Baseline	2006/7 actual	2007/8 latest	Performance at the Conclusion of LPSA2 (2007/8 unless otherwise stated)		Comments	Reward grant available	Reward grant prediction (minimum of 60%)
					Without Stretch	With Stretch			
Neighbourhood Services - Neighbourhood Pride Unit	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level.	27% (median of 2003/4 and 2004/5)	19%	5% 1 <sup>st</sup> survey	19%	17%	The Street Scene review has targeted those specific areas that are measured within the BV199 standards and the common complaints received from residents, namely the build-up of detritus and the levels of street cleaning in terraced areas. Recently improved performance in this areas suggests that performance is on track to achieve the stretch in full.	£262,335	100% £262,335
	The % of people satisfied with local cleanliness	60% (2003/4)	71%	Awaiting first in year result	66%	70%	Results from the Residents' Opinion Survey to date are very encouraging and suggest that performance will be sufficient to attract payment of reward grant in full. This indicator represents 20% of the grant available for the street cleanliness target.	£65,584	100% £65,584
Neighbourhood Services - Waste Strategy Unit	Total tonnage of household waste arisings which have been sent by the Authority for recycling.	10,500 tonnes (2003/4)	23,440 tonnes	7,070 tonnes (quarter 1)	22,150 tonnes	23,988 tonnes	It is forecast that this encouraging performance will continue to the end of the LPSA agreement and that the performance stretch will be achieved in full.	£327,919	100% £327,919
Safer York Partnership	Number of burglaries	2,346 (2003/4)	1,081	361 (April – Aug)	1,642	1,501	It is forecast that this encouraging performance will continue to the end of the LPSA agreement and that the performance stretch will be achieved in full.	£327,919	100% £327,919
Safer York Partnership	Number of Incidents of violent crime	2,506 (2003/4)	2,548	968 (April – Aug)	2,255	2,181	It is forecast that it will be difficult to make further and significant reductions in this area and that there is a significant risk of failing to achieve performance sufficient to attract payment of reward grant.	£327,919	0%
Safer York Partnership	Theft or unauthorised taking of vehicle (inc. attempts)	1,066 (2003/4)	660	205 (April – Aug)	746	682	Projections for this indicator suggest that it is on track to qualify for payment of reward grant in full.	£155,762	100% £155,762
	Theft from a vehicle (inc. attempts)	3,258 (2003/4)	2,363	748 (April – Aug)	2,281	2,085	There has been a significant reduction in the number of thefts from vehicles, if this trend continues to the end of the year, it will be sufficient to attract payment of reward grant in full.	£155,762	100% £155,762

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	Vehicle interference	544 (2003/4)	492	123 (April – Aug)	381	348	There has been a significant reduction in the incidence of vehicle interference, if this trend continues for the rest of the year it will be sufficient to attract payment of reward grant in full.	£16,396	100% £16,396
Neighbourhood Services - Environmental Health and Trading Standards	The percentage of illegal sales detected through Test Purchase Programme	17% (2004/5)	13.6% (average of 2005/6 and 2006/7)	11.3% 2 year rolling average	20%	10% (average of 2006/7 and 2007/8)	Performance in this area is encouraging and it is anticipated will meet the stretch in full. This indicator is calculated by taking an average of the performance over the last 2 years of the agreement.	£109,305	100% £109,305
	The percentage of residents reporting that 'noisy neighbours or loud parties' in their area represent either a 'very big problem' or a 'fairly big problem'	13% (2005/6)	14%	Annual only	13%	9%	A deterioration in performance this year means that the performance stretch is unlikely to be achieved. One possible reason for this growth in concern about noise is the increased visibility and accessibility of the council's service.	£109,305	0%
	The percentage of residents that 'agree strongly' or 'tend to agree' when asked "Do you agree or disagree that York is a safe city to live in, relatively free from crime and violence?"	47% (2004/5)	53%	Awaiting first in year result	63%	68%	Despite a net improvement in the performance of this indicator over the last two years, it seems unlikely that any stretch in performance can be achieved.	£109,305	0%
Learning Culture and Children's services - Youth Offending Team	A complete count of the number of young offenders who receive; a) a Final Warning or b) are sentenced to a (YOT supervised) disposal by the courts or c) are released from Custody (into YOT or ISSP Supervision) between 1 October and 31 December in the year and who re-offend within 12 months	37.60% (year ending Dec 2003)	N/A	N/A	35.7%	34.60%	Measurement of this indicator is a rolling count of re-offending rates until the completion of the cohort to which it relates. Final results will be available after December 07. Performance to date shows that 14 from a cohort of 66 have re-offended so far, to meet the stretch this number must not exceed 23 by the conclusion of the agreement. Evidence suggests that the most re-offending occurs quickly and perhaps that rates may have peaked, though this is too early to speculate. The small stretch here (approximately one offender in a cohort of 66) suggests this is an 'all or nothing' target.	£163,960	Not available for Monitor 1
	Average number of offences committed per young offender, whilst subject to a bail or remand episode during the specified year.	3 (2004/5)	N/A	N/A	2.9	2.8	Measurement of this indicator will not be possible until the completion of the cohort to which it relates. Final results will be available after April 08. Since April 07 there have been only 4 young people offending on bail, committing a total of 7 offences. This equates to 1.75 offences per offender.	£163,960	Not available for Monitor 1

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City Strategy - Transport Planning Unit	Number of people killed or seriously injured (KSI) in road traffic incidents on York's roads.	122 (2004)	160 (2006)	Annual only	95	85	Performance for this indicator (measured per calendar year) has been poorer than expected. As the performance stretch is measured as an average over the life of the agreement, there would need to be fewer than 100 road deaths and serious injuries in the next two years to meet the LPSA target. It seems very unlikely therefore that this target will qualify for payment of reward grant.	£327,919	0%
					Mean yearly average Jan 2006 - Dec 2008				
Resources - Public Services	The number of new successful claims or increases in existing awards of the benefits listed below achieved with the help of the City of York Council: Housing Benefit (HB), Council Tax Benefit (CTB), Attendance Allowance (AA) or Disability Living Allowance (DLA) or Pension Credit.	1,070 (year ending Dec 2005)	530 (1,600 cumulative 2005/6 and 2006/7)	Not yet available	2,140	2,840	Performance this year has been lower than expected. Vacancies in the team and delays in recruitment have been contributing factors. Despite this, projections suggest at least 60% of the stretch may still be achieved.	£327,919	60% £196,751
					Cumulative total for the two years ending 2007/8				
Learning Culture and Children's Services – Lifelong Learning	The number of adults achieving an Entry Level 3 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	27 (academic year ending July 2005)	17 (academic year ending July 2006)	Annual only	93	113	Performance this year has been close to target and suggests that it is likely to be sufficient to attract 60% of the reward grant available. It is however difficult to predict with certainty how an increased number of adult learners gaining qualifications may be distributed according to the targets for the 3 levels of qualifications shown.	£32,792	60% £19,675
	The number of adults achieving a Level 1 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	64 (academic year ending July 2005)	67 (academic year ending July 2006)	Annual only	220	360		£114,772	60% £68,863
	The number of adults achieving a Level 2 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	124 (academic year ending July 2005)	151 (academic year ending July 2006)	Annual only	497	559		£114,772	60% £68,863
	The number of adults registering for and completing learning programmes offered by or in York's public libraries.	763 (2004/5)	897 (1660 cumulative to date)	Annual only	2,349	2,519		£65,584	100% £65,584
					Cumulative total for the 3 academic years ending July 2008				

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Learning Culture and Children's Services – Access & Inclusion	Percentage of young people age 16-18 who are NEET (not in education, employment or training).	4.50% (Nov 2004)	3.73%	Annual only	4%	3.70%	This year's out-turn is extremely encouraging and suggests performance is well on track to meet the 2008 stretch target in full.	£327,919	100% £327,919
					November 2008				
Learning Culture and Children's Services - Sport and Active Leisure	% of adult residents participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week	24.78% (2006/7 and baseline)	24.78% (2006/7 and baseline)	Measured again in 2008/9	0% increase	baseline +3%	Predicting the eventual performance of this indicator is extremely difficult given the longitudinal nature of the study. The Sport England survey to establish its baseline won't be repeated until 2008/9 making estimates of interim progress problematic. Data on healthy lifestyles from the Talkabout surveys show encouraging improvement, though the methodology used here is significantly different.	£262,335	Not available for Monitor 1
	% of 5-16 year olds participating in an average of 2hrs high quality PE and school sport per week within and beyond the curriculum during one complete school year.	62% (2005)	71% (2006)	Annual only	85%	88%	The performance of the survey result shown is encouraging and higher than the national average. This suggests that further enhancement towards the stretch target can be achieved.	£65,584	60% £39,350
					Academic year ending July 2008				